

## XXVI. OTHER EXECUTIVE OFFICES

## A. Commission on Filipinos Overseas

For general administration, administration of personnel benefits, salary standardization and the development, coordination and implementation of the Welfare Program for Filipinos Overseas as indicated hereunder.....P 12,331,000

## New Appropriations, by Function

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,553,000	P 715,000		P 2,268,000
2. Administration of Personnel Benefits	561,000			561,000
3. Salary Standardization	1,284,000			1,284,000
4. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas	5,687,000	2,468,000	53,000	8,218,000
Total, Functions	9,085,000	3,183,000	63,000	12,331,000
Total New Appropriations, Commission on Filipinos Overseas	P 9,085,000	P 3,183,000	P 63,000	P 12,331,000

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 1,958,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	258,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	52,000
Sub-total, Function 1.....	2,268,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	33,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	13,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	56,000
d. Payment of amelioration benefits.....	459,000
Sub-total, Function 2.....	561,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,284,000
Sub-total, Function 3.....	1,284,000
4. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas	
a. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program.....	1,973,000
b. Operation of overseas and field offices.....	5,604,000
c. Computerization of the data bank on Filipino emigrants.....	578,000
d. Acquisition of equipment.....	63,000
Sub-total, Function 4.....	8,218,000
Total, Functions.....	P 12,331,000

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

	No.	Amount
Executive Director	1	145
Deputy Executive Director	1	132
Chief of Division	4	227

Other Positions:	61	1,825
Technical	38	324
Administrative and Other Support Positions	23	1,501
Total Permanent Positions	67	2,329
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		163
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		246
Total Contractual and Emergency Employment		409
Total	67	2,738

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,329
Total Salaries and Wages of Contractual and Emergency Personnel	409
Total Salaries and Wages	2,738

Other Compensation

Salary Standardization	1,284
Honoraria and Commutable Allowances	176
Cost of Living Allowances	456
Terminal Leave Benefits	52
Pag-I.B.I.G. Contributions	56
Medicare Premiums	13
Employees Compensation Insurance Premiums	33
Bonuses and Incentives	459
Overseas Allowance	3,713
Others	105
Total Other Compensation	6,347
01 Total Personal Services	9,085

Maintenance and Other Operating Expenses

02 Travelling Expenses	448
03 Communication Services	351
06 Other Services	528
07 Supplies and Materials	225

08 Rents	811
14 Water/Illumination and Power	490
15 Social Security Benefits and Other Claims	258
17 Maintenance of Motor Vehicles Used for Official Travel	40
19 Representation Expenses	32
Total Maintenance and Other Operating Expenses	3,183
Total Current Operating Expenditures	12,268
Capital Outlays	
33 Equipment Outlay	63
Total Capital Outlays	63
TOTAL NEW APPROPRIATIONS	12,331

### B. Committee on Privatization

For general administration and the privatization of government-owned and/or controlled corporations as indicated hereunder.....P 864,000

#### New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P	282,000		P 282,000
2. Privatization of Government-Owned and/or Controlled Corporations	P	330,000	252,000	582,000
Total, Functions		330,000	534,000	864,000
Total New Appropriations, Committee on Privatization	P	330,000	P 534,000	P 864,000

#### Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 282,000
Sub-total, Function 1.....	282,000
2. Privatization of Government-Owned and/or Controlled Corporations	
a. Privatization of government-owned and/or controlled corporations.....	582,000
Sub-total, Function 2.....	582,000
Total, Functions.....	P 864,000
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New Appropriations, by Object of Expenditures	
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(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Other Compensation	
Honoraria and Commutable Allowances	330
Total Other Compensation	330
01 Total Personal Services	330
Maintenance and Other Operating Expenses	
02 Travelling Expenses	31
03 Communication Services	25
06 Other Services	123
07 Supplies and Materials	226
17 Maintenance of Motor Vehicles Used for Official Travel	29
19 Representation Expenses	100
Total Maintenance and Other Operating Expenses	534
Total Current Operating Expenditures	864
TOTAL NEW APPROPRIATIONS	864
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### C. Energy Regulatory Board

For general administration, administration of personnel benefits, salary standardization and the regulation of energy-related industries as indicated hereunder.....P 24,008,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,810,000	P 4,043,000	P 530,000	P 7,383,000
2. Administration of Personnel Benefits	1,318,000			1,318,000
3. Salary Standardization	2,272,000			2,272,000
4. Regulation of Energy-Related Industries	8,874,000	4,161,000		13,035,000
Total, Functions	15,274,000	8,204,000	530,000	24,008,000
Total New Appropriations, Energy Regulatory Board	P 15,274,000	P 8,204,000	P 530,000	P 24,008,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including the payment of P80,000 for extraordinary expenses.....	P 4,499,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,028,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	326,000
d. Acquisition of equipment.....	530,000
Sub-total, Function 1.....	7,383,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	90,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	37,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... 128,000

d. Payment of amelioration benefits..... 1,063,000

Sub-total, Function 2..... 1,318,000

### 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases..... 2,272,000

Sub-total, Function 3..... 2,272,000

### 4. Regulation of Energy-Related Industries

a. Regulation of petroleum, electric power, light and heat industries..... 9,688,000

b. Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from sources to end-users... 3,347,000

Sub-total, Function 4..... 13,035,000

Total, Functions..... P 24,008,000

### Staffing Summary

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(Amount, In Thousand Pesos)

#### Permanent Positions:

No. Amount

Key Positions 13 1,469

Chairman 1 198

Board Member 4 634

Executive Director 1 145

Division Chief 7 492

Other Positions: 237 7,743

Technical 151 5,764

Administrative and Other Support Positions 86 1,979

Total Permanent Positions 250 9,212

Total 250 9,212

### New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

#### A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	9,212
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Total Salaries and Wages	9,212
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## Other Compensation

Salary Standardization	2,272
Honoraria and Commutable Allowances	406
Cost of Living Allowances	1,740
Terminal Leave Benefits	326
Employees Compensation Insurance Premiums	90
Pag-I.B.I.G. Contributions	128
Medicare Premiums	37
Bonuses and Incentives	1,063

Total Other Compensation	6,062
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01 Total Personal Services	15,274
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	836
03 Communication Services	300
06 Other Services	698
07 Supplies and Materials	651
08 Rents	2,648
14 Water/Illumination and Power	704
15 Social Security Benefits and Other Claims	2,028
17 Maintenance of Motor Vehicles Used for Official Travel	259
19 Representation Expenses	80

Total Maintenance and Other Operating Expenses	8,204
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Total Current Operating Expenditures	23,478
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## Capital Outlays

33 Equipment Outlay	530
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Total Capital Outlays	530
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TOTAL NEW APPROPRIATIONS	24,008
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## D. Games and Amusements Board

For general administration, administration of personnel benefits, salary standardization, regulation of professional games and amusement, and the supervision of betting during horse racing, including locally-funded project as indicated hereunder.....P 10,813,000



## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,800,000	P 2,000,000	P 37,000	P 3,837,000
2. Administration of Personnel Benefits	624,000			624,000
3. Salary Standardization	1,075,000			1,075,000
4. Regulation of Professional Games and Amusements	2,407,000	498,000		2,905,000
5. Supervision of Betting During Horse Racing	1,677,000	195,000		1,872,000
Total, Functions	7,583,000	2,693,000	37,000	10,313,000
<b>B. Locally-Funded Project</b>				
1. Repair and Renovation of Building			500,000	500,000
Total New Appropriations, Games and Amusements Board	P 7,583,000	P 2,693,000	P 537,000	P 10,813,000

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services, including payment of P25,000 for intelligence fund to be released upon approval of the President of the Philippines....	P 3,800,000
b. Acquisition of equipment.....	37,000
Sub-total, Function 1.....	3,837,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	44,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	17,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	60,000
d. Payment of amelioration benefits.....	503,000
Sub-total, Function 2.....	624,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,075,000
Sub-total, Function 3.....	1,075,000
4. Regulation of Professional Games and Amusements	
a. Regulation and supervision of jai-alai games.....	884,000
b. Regulation and supervision of boxing, wrestling and karate.....	693,000
c. Regulation and supervision of professional basketball and other professional games.....	1,328,000
Sub-total, Function 4.....	2,905,000
5. Supervision of Betting During Horse Racing	
a. Regulation and supervision of betting during horse racing.....	1,872,000
Sub-total, Function 5.....	1,872,000
Total, Functions.....	P 10,313,000

## Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	9	412
Chairman	1	158
Chief of Division	8	254
Other Positions:	201	2,859
Technical	143	1,956
Administrative and Other Support Positions	58	903
Total Permanent Positions	210	3,271

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## Contractual and Emergency Employment

## Contractual Personnel

Functions/Locally-Funded Projects	98
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## Casual/Emergency Personnel

Functions/Locally-Funded Projects	110
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Total Contractual and Emergency Employment	208
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Total	210	3,479
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,271
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Total Salaries and Wages of Contractual and Emergency Personnel	208
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Total Salaries and Wages	3,479
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## Other Compensation

Salary Standardization	1,075
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Honoraria and Commutable Allowances	248
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Cost of Living Allowances	1,740
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Pag-I.B.I.G. Contributions	60
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Medicare Premiums	17
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Employees Compensation Insurance Premiums	44
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Bonuses and Incentives	503
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Others	417
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Total Other Compensation	4,104
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01 Total Personal Services	7,583
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	385
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03 Communication Services	340
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06 Other Services	933
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07 Supplies and Materials	190
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08 Rents	100
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14 Water/Illumination and Power	580
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17 Maintenance of Motor Vehicles Used for Official Travel	100
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18 Discretionary Expenses	25
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19 Representation Expenses	40
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Total Maintenance and Other Operating Expenses	2,693
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Total Current Operating Expenditures	10,276
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## Capital Outlays

32 Buildings and Structures Outlay	500
33 Equipment Outlay	37
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Total Capital Outlays	537
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TOTAL NEW APPROPRIATIONS	10,813
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## E. Government Corporate Monitoring and Coordinating Committee

For general administration, administration of personnel benefits, salary standardization and the monitoring of the operations of government-owned and/or controlled corporations as indicated hereunder.....P 2,058,000

## New Appropriations, by Function

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 176,000	P 228,000		P 404,000
2. Administration of Personnel Benefits	73,000			73,000
3. Salary Standardization	154,000			154,000
4. Monitoring of the Operations of Government-Owned and/or Controlled Corporations	731,000	442,000	254,000	1,427,000
Total, Functions	1,134,000	670,000	254,000	2,058,000
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Total New Appropriations, Government Corporate Monitoring and Coordinating Committee	P 1,134,000	P 670,000	P 254,000	P 2,058,000
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## Special Provision

1. **Appropriations for Specific Activities and Purposes:** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

## 1. General Administration and Support Services

a. General administrative services.....	P 404,000
Sub-total, Function 1.....	404,000

## 2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	5,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	2,000
c. Payment of amelioration benefits.....	66,000
Sub-total, Function 2.....	73,000

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	154,000
Sub-total, Function 3.....	154,000

4. Monitoring of the Operations of Government-Owned and/or  
Controlled Corporations

a. Monitoring of the operations of government-owned and/or controlled corporations.....	1,173,000
b. Acquisition of equipment.....	254,000
Sub-total, Function 4.....	1,427,000

Total, Functions.....	P 2,058,000
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Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:.

## Key Positions

## Chief of Division

## Other Positions:

## Technical

## Administrative and Other Support Positions

For the Difference between the Hiring Rate of the  
Itemized and the Actual Salary of the Incumbent.

## Total Permanent Positions

## Total

No.	Amount
1	64
1	64
11	338
8	289
3	49
	34
12	436
12	436

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	436
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Total Salaries and Wages	436
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Other Compensation

Salary Standardization	154
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Honoraria and Commutable Allowances	349
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Cost of Living Allowances	89
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Employees Compensation Insurance Premiums	38
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Medicare Premiums	2
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Bonuses and Incentives	66
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Total Other Compensation	698
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01 Total Personal Services	1,134
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Maintenance and Other Operating Expenses

02 Travelling Expenses	77
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03 Communication Services	56
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06 Other Services	262
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07 Supplies and Materials	110
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17 Maintenance of Motor Vehicles Used for Official Travel	165
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Total Maintenance and Other Operating Expenses	670
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Total Current Operating Expenditures	1,804
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Capital Outlays

33 Equipment Outlay	254
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Total Capital Outlays	254
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TOTAL NEW APPROPRIATIONS	2,058
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**F. Housing and Land Use Regulatory Board**

For general administration, administration of personnel benefits, salary standardization and regulation of human settlements plans and programs including an amount of P7,000,000 in Special Account as indicated hereunder.....P 58,128,000

## New Appropriations, by Function

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 13,422,000	P 4,605,000	P	P 18,027,000
2. Administration of Personnel Benefits	3,578,000			3,578,000
3. Salary Standardization	6,155,000			6,155,000
4. Regulation of Human Settlements Plans and Programs	20,497,000	8,785,000	1,086,000	30,368,000
<b>Total, Functions</b>	<b>43,652,000</b>	<b>13,390,000</b>	<b>1,086,000</b>	<b>58,128,000</b>
Total New Appropriations, Housing and Land Use Regulatory Board	P 43,652,000	P 13,390,000	P 1,086,000	P 58,128,000

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## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 6,747,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,051,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,229,000
d. Special Account intended for payment of HLURB's inflation connected allowance, honoraria of Deputized Zoning Administrators and Maintenance and Other Operating Expenses of DZA's.....	7,000,000
Sub-total, Function 1.....	18,027,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	252,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	100,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	346,000
d. Payment of amelioration benefits.....	2,880,000
Sub-total, Function 2.....	3,578,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	6,155,000
Sub-total, Function 3.....	6,155,000
4. Regulation of Human Settlements Plans and Programs	
a. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform.....	2,940,000
b. Provision of town planning and zoning assistance in the preparation of human settlement plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance.....	10,199,000
c. Processing/issuance of locational development permits/clearances in subdivisions and urban land reform.....	3,206,000
d. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement.....	4,079,000
e. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs, including urban land reform and subdivisions as well as appealed cases pertaining thereto.....	2,622,000
f. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions.....	1,748,000
g. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects.....	875,000
h. Technical support to management on program conceptualization and development, coordination and monitoring.....	3,613,000



i. Acquisition of equipment.....	1,086,000
Sub-total, Function 4.....	30,368,000
Total, Functions.....	P 58,128,000

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	27	2,009
Bureau Director	1	158
Asst. Bureau Director	3	435
Chief of Division	23	1,416
Other Positions:	731	18,577
Technical	536	15,834
Administrative and Other Support Positions	195	2,743
Total Permanent Positions	758	20,586

## Contractual and Emergency Employment

## Contractual Personnel

Functions/Locally-Funded Projects	198
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## Casual/Emergency Personnel

Functions/Locally-Funded Projects	318
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Total Contractual and Emergency Employment	516
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Total	758	21,102
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	20,586
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Total Salaries and Wages of Contractual and Emergency Personnel	516
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Total Salaries and Wages	21,102
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## Other Compensation

Salary Standardization	6,155
Honoraria and Commutable Allowances	678
Cost of Living Allowances	3,809
Terminal Leave Benefits	1,229

Employees Compensation Insurance Premiums	252
Pag-I.B.I.G: Contributions	346
Medicare Premiums	100
Bonuses and Incentives	2,880
Others: Allowance DAP (Per Diems and Special Account)	7,101
Total Other Compensation	22,550
01 Total Personal Services	43,652
Maintenance and Other Operating Expenses	
02 Travelling Expenses	640
03 Communication Services	452
05 Transportation Services	53
06 Other Services	2,160
07 Supplies and Materials	954
08 Rents	3,603
14 Water/Illumination and Power	1,992
15 Social Security Benefits and Other Claims	3,051
17 Maintenance of Motor Vehicles Used for Official Travel	485
Total Maintenance and Other Operating Expenses	13,390
Total Current Operating Expenditures	57,042
Capital Outlays	
33 Equipment Outlay	1,086
Total Capital Outlays	1,086
TOTAL NEW APPROPRIATIONS	58,128

#### G. Housing and Urban Development Coordinating Council

For general administration, administration of personnel benefits, salary standardization and coordination of policy formulation and monitoring of housing agencies, including locally-funded project as indicated hereunder.....P 13,341,000

#### New Appropriations, by Function/Project

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Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

#### A. Functions

1. General Administration and Support Services	P 1,434,000	P 1,200,000	P 345,000	P 2,979,000
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2. Administration of Personnel Benefits	368,000			368,000
3. Salary Standardization	654,000			654,000
4. Coordination of Policy Formulation and Monitoring of Housing Agencies	2,070,000	1,993,000		4,063,000
Total, Functions	4,526,000	3,193,000	345,000	8,064,000

B. Locally-Funded Project

1. National Government Center	3,343,000	1,934,000		5,277,000
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Total New Appropriations,  
Housing and Urban Development  
Coordinating Council

P 7,869,000	P 5,127,000	P 345,000	P 13,341,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,634,000
b. Acquisition of equipment.....	345,000
Sub-total, Function 1.....	2,979,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	7,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	37,000
d. Payment of amelioration benefits.....	306,000
Sub-total, Function 2.....	368,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	654,000

Sub-total, Function 3.....	654,000
4. Coordination of Policy Formulation and Monitoring of Housing Activities	
a. Coordination of policy formulation and monitoring of housing activities.....	4,063,000
Sub-total, Function 4.....	4,063,000
Total, Functions.....	P 8,064,000

#### Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	11	1,263
Chairman, HUDCC	1	198
Secretary-General, HUDCC	1	145
Assistant Secretary-General	1	132
Director	5	594
Chief of Division	3	194
Other Positions:	44	1,262
Technical	13	496
Administrative and Other Support Positions	31	766
Total Permanent Positions	55	2,525
Contractual and Emergency Employment		
Contractual Personnel		3,271
Functions/Locally-Funded Project		3,271
Total Contractual and Emergency Employment		3,271
Functions/Locally-Funded Project		3,271
Total	55	5,796

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Functions/Locally-Funded Projects

##### Current Operating Expenditures

##### Personal Services

Total Salaries of Permanent Personnel	2,525
Total Salaries and Wages of Contractual and Emergency Personnel	3,271

Total Salaries and Wages	5,796
Other Compensation	
Salary Standardization	654
Honoraria and Commutable Allowances	358
Cost of Living Allowances	349
Employees Compensation Insurance Premiums	18
Pag-I.B.I.G. Contributions	37
Medicare Premiums	7
Bonuses and Incentives	306
Others (Per Diem)	344
Total Other Compensation	2,073
01 Total Personal Services	7,869
Maintenance and Other Operating Expenses	
02 Travelling Expenses	217
03 Communication Services	258
05 Transportation Services	26
06 Other Services	798
07 Supplies and Materials	251
08 Rents	1,561
14 Water/Illumination and Power	1,321
17 Maintenance of Motor Vehicles Used for Official Travel	655
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	5,127
Total Current Operating Expenditures	12,996
Capital Outlays	
33 Equipment Outlay	345
Total Capital Outlays	345
TOTAL NEW APPROPRIATIONS	13,341

## H. Metropolitan Manila Commission

For waste disposal and integrated traffic management programs as indicated hereunder.....P 4,620,000

## New Appropriations, by Project

=====

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

## A. Locally-Funded Projects

1. Waste Disposal Program	P 2,120,000	P 2,120,000
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2. Integrated Traffic Management Program	2,500,000	2,500,000
Total, Locally-Funded Projects	4,620,000	4,620,000
Total New Appropriations, Metropolitan Manila Commission	P 4,620,000	P 4,620,000

New Appropriations, by Object of Expenditures  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	4,620
Total Maintenance and Other Operating Expenses	4,620
Total Current Operating Expenditures	4,620
TOTAL NEW APPROPRIATIONS	4,620

**I. Movie and Television Review and Classification Board**

For general administration, administration of personnel benefits, salary standardization, regulation of theatrical and television films and the film archival and library services as indicated hereunder.....P 10,602,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,333,000	P 1,961,000	P 184,000	P 3,478,000
2. Administration of Personnel Benefits	386,000			386,000
3. Salary Standardization	742,000			742,000
4. Regulation of Theatrical and Television Films	2,819,000	1,298,000	278,000	4,395,000

5. Film Archival and Library Services	290,000	1,229,000	82,000	1,601,000
Total, Functions	5,570,000	4,488,000	544,000	10,602,000
Total New Appropriations, Movie and Television Review and Classification Board	P 5,570,000	P 4,488,000	P 544,000	P 10,602,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,294,000
b. Acquisition of equipment.....	184,000
Sub-total, Function 1.....	3,478,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	24,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	10,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	42,000
d. Payment of amelioration benefits.....	310,000
Sub-total, Function 2.....	386,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	742,000
Sub-total, Function 3.....	742,000
4. Regulation of Theatrical and Television Films	
a. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including P291,000 for discretionary and intelligence fund to be released upon approval of the President.....	3,336,000
b. Inspection of theaters.....	781,000

c. Acquisition of equipment.....	278,000
Sub-total, Function 4.....	4,395,000
5. Film Archival and Library Services	
a. Film archival and library services.....	1,519,000
b. Acquisition of equipment.....	82,000
Sub-total, Function 5.....	1,601,000
Total, Functions.....	P 10,602,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	502
Chairman/Chief Executive Officer	1	158
Executive Director	1	145
Chief of Division	4	199
Other Positions:	60	1,263
Technical	9	179
Administrative and Other Support Positions	51	1,084
Total Permanent Positions	66	1,765
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		72
Total Contractual and Emergency Employment		72
Total	66	1,837

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	1,765
Total Salaries and Wages of Contractual and Emergency Personnel	72
Total Salaries and Wages	1,837



## Other Compensation

Salary Standardization	742
Honoraria and Commutable Allowances	226
Cost of Living Allowances	519
Employees Compensation Insurance Premiums	24
Pag-I.B.I.G. Contributions	42
Medicare Premiums	10
Bonuses and Incentives	310
Allowances for Board Members	1,860
Total Other Compensation	3,733
01 Total Personal Services	5,570
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,050
03 Communication Services	251
05 Transportation Services	130
06 Other Services	790
07 Supplies and Materials	314
08 Rents	948
14 Water/Illumination and Power	246
17 Maintenance of Motor Vehicles Used for Official Travel	155
18 Discretionary Expenses	291
19 Representation Expenses	313
Total Maintenance and Other Operating Expenses	4,488
Total Current Operating Expenditures	10,058
Capital Outlays	
33 Equipment Outlay	544
Total Capital Outlays	544
TOTAL NEW APPROPRIATIONS	10,602

## J. National Commission on the Role of Filipino Women

For general administration, administration of personnel benefits, salary standardization and the review, evaluation and monitoring of the implementation of policies and programs for the development of the role of Filipino women, including locally-funded projects as indicated hereunder.....P 7,737,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,150,000	P 944,000	P 935,000	P 3,029,000
2. Administration of Personnel Benefits	213,000			213,000
3. Salary Standardization	366,000			366,000
4. Review, Evaluation and Monitoring of the Implementation of Policies and Programs for the Development of the Role of Filipino Women	1,480,000	1,561,000		3,041,000
<b>Total, Functions</b>	<b>3,209,000</b>	<b>2,505,000</b>	<b>935,000</b>	<b>6,649,000</b>
<b>B. Locally-Funded Projects</b>				
1. Establishment of Women Center Networking/Linkages		838,000		838,000
2. Hosting of ASEAN Women's Programme		250,000		250,000
<b>Total, Locally-Funded Projects</b>		<b>1,088,000</b>		<b>1,088,000</b>
<b>Total New Appropriations, National Commission on the Role of Filipino Women</b>	<b>3,209,000</b>	<b>3,593,000</b>	<b>935,000</b>	<b>7,737,000</b>

## Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
i. General Administration and Support Services	
a. General administrative services.....	P 2,077,000
b. Terminal leave.....	17,000

c. Acquisition of equipment.....	935,000
Sub-total, Function 1.....	3,029,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	15,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	6,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	21,000
d. Payment of amelioration benefits.....	171,000
Sub-total, Function 2.....	213,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	366,000
Sub-total, Function 3.....	366,000
4. Review, Evaluation and Monitoring of the Implementation of Policies and Programs for the Development of the Role of Filipino Women	
a. Formulation, development and monitoring of projects and implementation of the Philippine Program of Action for Women.....	1,105,000
b. Conduct of researches, scientific studies and action/evaluation of research projects.....	825,000
c. Maintenance of a National Data Bank, clearing house and an Information Center on Women.....	1,111,000
Sub-total, Function 4.....	3,041,000
Total, Functions.....	P 6,649,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

Executive Director  
Chief of Division

## Other Positions:

No.	Amount
4	268
1	132
3	136
44	956

Technical	13	502
Administrative and Other Support Positions	31	454
Total Permanent Positions	48	1,224
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		29
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		221
Total Contractual and Emergency Employment		250
Functions/Locally-Funded Projects		250
Total	48	1,474
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		1,224
Total Salaries and Wages of Contractual and Emergency Personnel		250
Total Salaries and Wages		1,474
Other Compensation		
Salary Standardization		366
Honoraria and Commutable Allowances		168
Cost of Living Allowances		385
Terminal Leave Benefits		17
Employees Compensation Insurance Premiums		15
Pag-I.B.I.G. Contributions		21
Medicare Premiums		6
Bonuses and Incentives		171
For Implementation of MO 229		544
Others		42
Total Other Compensation		1,735
01 Total Personal Services		3,209
Maintenance and Other Operating Expenses		
02 Travelling Expenses		408
03 Communication Services		197
04 Repair and Maintenance of Government Facilities		20
05 Transportation Services		8

06 Other Services	1,634
07 Supplies and Materials	780
08 Rents	421
10 Grants, Subsidies and Contributions	25
14 Water/Illumination and Power	40
17 Maintenance of Motor Vehicles Used for Official Travel	20
19 Representation Expenses	24
20 Extraordinary/Contingency/Emergency Expenses	16
Total Maintenance and Other Operating Expenses	3,593
Total Current Operating Expenditures	6,802
Capital Outlays	
32 Buildings and Structures Outlay	695
33 Equipment Outlay	240
Total Capital Outlays	935
TOTAL NEW APPROPRIATIONS	7,737

## K. National Computer Center

For general administration, administration of personnel benefits, salary standardization, development and design of computer-based information systems, computer processing services and for the development and implementation of an integrated educational program, including locally-funded project as indicated hereunder.....P 55,742,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,563,000	P 3,615,000	P 448,000	P 7,626,000
2. Administration of Personnel Benefits	2,059,000			2,059,000
3. Salary Standardization	3,551,000			3,551,000
4. Development and Design of Computer-based Information Systems	5,560,000	508,000		6,068,000

5. Computer Processing Services	7,883,000	10,391,000	463,000	18,737,000
6. Development and Implementation of an Integrated Educational Program	1,812,000	475,000	414,000	2,701,000
Total, Functions	24,428,000	14,989,000	1,325,000	40,742,000
<u>B. Locally-Funded Project</u>				
1. Construction of Building			15,000,000	15,000,000
Total, Locally-Funded Project			15,000,000	15,000,000
Total New Appropriations, National Computer Center	P 24,428,000	P 14,989,000	P 16,325,000	P 55,742,000
	=====	=====	=====	=====

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,902,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	137,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	139,000
d. Acquisition of equipment.....	448,000
Sub-total, Function 1.....	7,626,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	142,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	56,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	200,000
d. Payment of amelioration benefits.....	1,661,000
Sub-total, Function 2.....	2,059,000

## 3. Salary Standardization

- a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....

3,551,000

Sub-total, Function 3.....

3,551,000

## 4. Development and Design of Computer-based Information Systems

- a. Provision of technical assistance in the design and implementation of computerization plans and the acquisition of information technology resources.....

1,911,000

- b. Development of government-wide information systems and standard software packages.....

4,157,000

Sub-total, Function 4.....

6,068,000

## 5. Computer Processing Services

- a. Provision of computer processing and related services.....

16,215,000

- b. Design and implementation of a computer-based information system for Mindanao.....

2,059,000

- c. Acquisition of equipment.....

463,000

Sub-total, Function 5.....

18,737,000

## 6. Development and Implementation of an Integrated Educational Program

- a. Provision of technical assistance in the professionalization of EDP personnel.....

616,000

- b. Development and conduct of computer education and training programs.....

1,671,000

- c. Acquisition of equipment.....

414,000

Sub-total, Function 6.....

2,701,000

Total, Functions.....

P 40,742,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

Bureau Director

Assistant Bureau Director

Chief of Division

No.

Amount

8 745

1 158

1 145

6 442

Other Positions:	462	13,957
Technical	345	11,386
Administrative and Other Support Positions	117	2,571
Total Permanent Positions	470	14,702
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		60
Total Contractual and Emergency Employment		60
Total	470	14,762
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		14,702
Total Salaries and Wages of Contractual and Emergency Personnel		60
Total Salaries and Wages		14,762
Other Compensation		
Salary Standardization		3,551
Honoraria and Commutable Allowances		228
Cost of Living Allowances		3,689
Terminal Leave Benefits		139
Pag-I.B.I.G. Contributions		200
Medicare Premiums		56
Employees Compensation Insurance Premiums		142
Bonuses and Incentives		1,661
Total Other Compensation		9,666
01 Total Personal Services		24,428
Maintenance and Other Operating Operating Expenses		
02 Travelling Expenses		268
03 Communication Services		204
05 Transportation Services		9
06 Other Services		2,662
07 Supplies and Materials		1,050
08 Rents		8,266
14 Water/Illumination and Power		2,030
15 Social Security Benefits and Other Claims		137
17 Maintenance of Motor Vehicles Used for Official Travel		293



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19 Representation Expenses	40
20 Extraordinary Expenses	30
Total Maintenance and Other Operating Expenses	14,989
Total Current Operating Expenditures	39,417
Capital Outlays	
32 Buildings and Structures Outlay	15,000
33 Equipment Outlay	1,325
Total Capital Outlays	16,325
TOTAL NEW APPROPRIATIONS	55,742

L. National Police Commission

For general administration, administration of personnel benefits, salary standardization, administrative supervision and control of INP commands and other units and criminology schools, administration of INP personnel program, investigation and adjudication services, development and management of the crime prevention program and regional operations as indicated hereunder.....P186,574,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 21,066,000	P 26,380,000	P 12,112,000	P 59,558,000
2. Administration of Personnel Benefits	8,245,000			8,245,000
3. Salary Standardization	14,432,000			14,432,000
4. Administrative Supervision and Control of the Integrated National Police Commands and Other Units and Criminology Schools	1,898,000	876,000		2,774,000
5. Administration of Integrated National Police Personnel Program	1,264,000	936,000		2,200,000

6. Investigation and Adjudication Services	37,929,000	17,794,000		55,723,000
7. Development and Management of the Crime Prevention Program	1,197,000	1,047,000		2,244,000
8. Regional Operations	26,820,000	12,618,000	1,960,000	41,398,000
Region I	2,264,000	1,166,000	120,000	3,550,000
Cordillera Administrative Region	1,008,000	900,000	200,000	2,108,000
Region II	1,735,000	923,000	120,000	2,778,000
Region III	2,460,000	901,000	200,000	3,561,000
Region IV	2,694,000	934,000	120,000	3,748,000
Region V	2,279,000	907,000	200,000	3,386,000
Region VI	2,051,000	1,180,000	120,000	3,351,000
Region VII	1,864,000	959,000	120,000	2,943,000
Region VIII	2,192,000	928,000	120,000	3,240,000
Region IX	2,150,000	987,000	120,000	3,257,000
Region X	1,985,000	914,000	120,000	3,019,000
Region XI	1,865,000	938,000	200,000	3,003,000
Region XII	2,273,000	981,000	200,000	3,454,000
Total, Functions	112,851,000	59,651,000	14,072,000	186,574,000
Total New Appropriations, National Police Commission	P112,851,000	P 59,651,000	P 14,072,000	P186,574,000

### Special Provisions

1. **Use of Appropriations for Printing and/or Publication of Criminal Justice Journal.** The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the "Criminal Justice Journal," subject to public bidding and to pertinent auditing rules and regulations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including intelligence fund.....	P 32,684,000
b. Development and administration of a personnel program.....	1,047,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	8,750,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,965,000
e. Acquisition of equipment .....	12,112,000

Sub-total, Function 1.....	59,558,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	488,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	194,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	812,000
d. Payment of amelioration benefits.....	6,751,000
Sub-total, Function 2.....	8,245,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	14,432,000
Sub-total, Function 3.....	14,432,000
4. Administrative Supervision and Control of the Integrated National Police Commands and Other Units and Criminology Schools	
a. Inspection and audit of the performance, activities and facilities of all INP commands and other separate and special units and criminology schools..	2,774,000
Sub-total, Function 4.....	2,774,000
5. Administration of Integrated National Police Personnel Program	
a. Preparation and administration of INP service examinations.....	1,221,000
b. Evaluation and attestation of appointments of INP uniformed members and evaluation and appointment of INP non-uniformed personnel.....	979,000
Sub-total, Function 5.....	2,200,000
6. Investigation and Adjudication Services	
a. Payment of hospitalization, death and disability benefits, including pensions to disabled personnel and beneficiaries.....	45,000,000
b. Investigation and adjudication of administrative cases filed against members of the INP including review of appealed administrative cases.....	3,161,000
c. Investigation and adjudication of claims for death and disability benefits of INP members.....	3,008,000

d. Prosecution and investigation of anomalies and irregularities involving INP members.....	2,727,000
e. Intelligence and security services.....	1,827,000
Sub-total, Function 6.....	55,723,000
7. Development and Management of the Crime Prevention Program	
a. Conduct criminology researches.....	851,000
b. For statistical activities.....	197,000
c. Formulation of crime prevention program .....	369,000
d. Coordination and evaluation of crime prevention activities.....	827,000
Sub-total, Function 7.....	2,244,000

## 8. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services, including administration of INP examinations.....		2,520,000	1,391,000	1,720,000
b. Inspection and audit of INP commands, including investigation and adjudication services....		622,000	660,000	684,000
c. Development and management of crime prevention program.....		408,000	57,000	374,000
Sub-Total		3,550,000	2,108,000	2,778,000
	III	IV	V	VI
a. General administrative services, including administration of INP examinations.....	2,393,000	2,577,000	2,145,000	2,105,000
b. Inspection and audit of INP commands, including investigation and adjudication services....	795,000	797,000	852,000	854,000
c. Development and management of crime prevention program.....	373,000	374,000	389,000	392,000

Sub-Total	3,561,000	3,748,000	3,386,000	3,351,000
	VII	VIII	IX	X
a. General administrative services, including administration of INP examinations.....	1,726,000	2,048,000	2,078,000	1,899,000
b. Inspection and audit of INP commands, including investigation and adjudication services....	834,000	813,000	804,000	760,000
c. Development and management of crime prevention program.....	383,000	379,000	375,000	360,000
Sub-Total	2,943,000	3,240,000	3,257,000	3,019,000
	XI	XII	All Regions	
a. General administrative services, including administration of INP examinations.....	1,887,000	2,261,000	26,750,000	
b. Inspection and audit of INP commands, including investigation and adjudication services....	756,000	813,000	10,044,000	
c. Development and management of crime prevention program.....	360,000	380,000	4,604,000	
Sub-Total	3,003,000	3,454,000	41,398,000	
Sub-total, Function 8.....			41,398,000	
Total, Functions.....			186,574,000	

## Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	230	13,270
POLCOM Chairman-Executive Officer	1	178
Member POLCOM	6	948
POLCOM Asst. Executive Officer	1	158
Regional Director	13	1,716
Staff Service Chief	4	528

POLCOM Legal Affairs Branch Head	1	132
POLCOM Branch Head	2	264
POLCOM Supervising Hearing Officer	65	3,770
POLCOM Hearing Officer	76	3,496
POLCOM Legal Affairs Assistant Branch Head	1	45
POLCOM Assistant Branch Head	2	82
POLCOM Adjudication Board Chairman	11	440
Assistant Staff Service Chief	4	156
POLCOM Supervising Inspector	13	455
Division Chief	30	902
Other Positions:	1,293	23,285
Technical	145	4,725
Administrative and Other Support Positions	1,148	18,560
Total Permanent Positions	1,523	36,555
Contractual and Emergency Employment		
Contractual Personnel		500
Total Contractual and Emergency Employment		500
Total	1,523	37,055
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		36,555
Total Salaries and Wages of Contractual and Emergency Personnel		500
Total Salaries and Wages		37,055
Other Compensation		
Salary Standardization		14,432
Honoraria and/or Commutable Allowances		4,523
Cost of Living Allowances		13,631
Terminal Leave Benefits		4,965
Pag-I.B.I.G. Contributions		812
Medicare Premiums		194
Employees Compensation Insurance Premiums		488
Bonuses and Incentives		6,751
Pensions		30,000
Total Other Compensation		75,796
01 Total Personal Services		112,851
Maintenance and Other Operating Expenses		

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02 Travelling Expenses	5,999
03 Communication Services	1,194
05 Transportation Services	250
06 Other Services	3,188
07 Supplies and Materials	5,648
08 Rents	10,649
14 Water/Illumination and Power	4,767
15 Social Security Benefits and Other Claims	23,750
17 Maintenance of Motor Vehicles Used for Official Travel	2,495
18 Discretionary Expenses	951
19 Representation Expenses	760
Total Maintenance and Other Operating Expenses	59,651
Total Current Operating Expenditures	172,502
Capital Outlays	
33 Equipment Outlay	14,072
Total Capital Outlays	14,072
TOTAL NEW APPROPRIATIONS	186,574

## M. National Stud Farm

For general administration, administration of personnel benefits, salary standardization and improvement and supervision of the racehorse breeding industry, including locally-funded projects as indicated hereunder.....P 8,047,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,302,000	P 1,597,000	P	P 2,899,000
2. Administration of Personnel Benefits	169,000			169,000
3. Salary Standardization	322,000			322,000
4. Improvement and Supervision of the Racehorse Breeding Industry	793,000	367,000	997,000	2,157,000
Total, Functions	2,586,000	1,964,000	997,000	5,547,000
<u>B. Locally-Funded Projects</u>				
1. Development of Pasture Area			300,000	300,000

2. Construction of Buildings and Facilities	200,000	200,000
3. Investments Outlay	2,000,000	2,000,000
Total, Locally-Funded Projects	2,500,000	2,500,000
Total New Appropriations, National Stud Farm	P 2,586,000	P 1,964,000
	P 3,497,000	P 8,047,000

**Special Provisions**

1. **Income of National Stud Farm.** All income of the National Stud Farm derived from breeding operations such as stud service fees, boarding fees and other fees received in connection with the registration of race horses shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available to defray maintenance and operating expenses for the Farm's breeding operations and other related projects, withdrawable in accordance with accounting and auditing rules and regulations: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the National Stud Farm shall submit to the Department of Budget and Management a quarterly report of its income and expenditures and in case of failure to submit said requirement, no withdrawal shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,332,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	435,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	132,000
Sub-total, Function 1.....	2,899,000
2. Administration of Personnel Benefits	
a. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	19,000
b. Payment of amelioration benefits.....	150,000
Sub-total, Function 2.....	169,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	322,000
Sub-total, Function 3.....	322,000



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## 4. Improvement and Supervision of the Racehorse Breeding Industry

a. Improvement and supervision of the racehorse breeding industry.....	1,160,000
b. Acquisition of equipment.....	997,000
Sub-total, Function 4.....	2,157,000
Total, Functions.....	P 5,547,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

No.	Amount
7	203

National Stud Director  
Chief of Division

1	50
6	153

## Other Positions:

53	782
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Technical  
Administrative and Other Support Positions

22	327
31	455

## Total Permanent Positions

60	985
----	-----

## Total

60	985
----	-----

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Total Salaries of Permanent Positions

985

## Total Salaries and Wages

985

## Other Compensation

Salary Standardization	322
Honoraria and Commutable Allowances	188
Cost of Living Allowances	499
Terminal Leave Benefits	132
Pag-I.B.I.G. Contributions	19
Bonuses and Incentives	150
Others	291

## Total Other Compensation

1,601

## 01 Total Personal Services

2,586

## Maintenance and Other Operating Expenses

02 Travelling Expenses	50
03 Communication Services	50
04 Repair and Maintenance of Government Facilities	50
06 Other Services	785
07 Supplies and Materials	200
08 Rents	84
14 Water/Illumination and Power	210
15 Social Security Benefits and Other Claims	435
17 Maintenance of Motor Vehicles Used for Official Travel	60
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	1,964
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Total Current Operating Expenditures	4,550
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## Capital Outlays

31 Land and Land Improvements Outlay	300
32 Buildings and Structures Outlay	200
33 Equipment Outlay	997
34 Investments Outlay	2,000

Total Capital Outlays	3,497
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TOTAL NEW APPROPRIATIONS	8,047
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## N. Office for Northern Cultural Communities

For general administration, administration of personnel benefits, salary standardization, policy formulation, planning and coordination and the implementation of socio-economic and cultural development projects including locally-funded project as indicated hereunder.....P 39,121,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,342,000	P 2,350,000	P 170,000	P 5,862,000
2. Administration of Personnel Benefits	1,742,000			1,742,000
3. Salary Standardization	3,414,000			3,414,000
4. Policy Formulation, Planning				

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and Coordination of Socio-Economic and Cultural Development Projects	2,812,000	1,836,000	51,000	4,699,000
5. Implementation of Socio-Economic and Cultural Development Projects	12,998,000	9,406,000		22,404,000
Total, Functions	24,308,000	13,592,000	221,000	38,121,000
<u>B. Locally-Funded Project</u>				
1. Construction of Buildings and Facilities			1,000,000	1,000,000
Total New Appropriations, Office for Northern Cultural Communities	P 24,308,000	P 13,592,000	P 1,221,000	P 39,121,000
	=====	=====	=====	=====

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,692,000
b. Acquisition of equipment.....	170,000
Sub-total, Function 1.....	5,862,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	122,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	48,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	169,000
d. Payment of amelioration benefits.....	1,403,000
Sub-total, Function 2.....	1,742,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,414,000
Sub-total, Function 3.....	3,414,000
4. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects	

a. Development and promotion of economic livelihood programs and projects.....	1,396,000
b. Promotion and development of culture, traditions and institutions.....	1,397,000
c. Coordination with the different tribal institutions.	1,395,000
d. Generation of statistics in support of the development and promotion of economic livelihood programs and projects.....	460,000
e. Acquisition of equipment.....	51,000
Sub-total, Function 4.....	4,699,000
5. Implementation of Socio-economic and Cultural Development Projects	
a. Implementation of socio-economic and cultural development projects for Northern Cultural Communities	22,404,000
Sub-total, Function 5.....	22,404,000
Total, Functions.....	P 38,121,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	37	3,019
Executive Director	1	198
Deputy Executive Director	2	317
Staff Director	4	528
Director	3	427
Regional Director	4	580
Division Chief	23	969
Other Positions:	505	10,686
Technical	274	7,856
Administrative and Other Support Positions	231	2,830
Total Permanent Positions	542	13,705
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		70
Total	542	13,775

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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	13,705
Total Salaries of Temporary, Contractual and Emergency Personnel	70

Total Salaries and Wages	13,775
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## Other Compensation

Honoraria and Commutable Allowances	1,180
Cost of Living Allowances	4,197
Pag-I.B.I.G. Contributions	169
Medicare Premiums	48
Employees Compensation Insurance Premiums	122
Bonuses and Incentives	1,403
Salary Standardization	3,414

Total Other Compensation	10,533
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01 Total Personal Services	24,308
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,029
03 Communication Services	158
04 Repair and Maintenance of Government Facilities	122
05 Transportation Services	201
06 Other Services	2,025
07 Supplies and Materials	1,100
08 Rents	2,044
10 Grants, Subsidies and Contributions	5,747
14 Water/Illumination and Power	175
17 Maintenance of Motor Vehicles Used for Official Travel	622
19 Representation Allowance	369

Total Maintenance and Other Operating Expenses	13,592
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Total Current Operating Expenditures	37,900
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## Capital Outlays

32 Buildings and Structures Outlay	1,000
33 Equipment Outlay	221

Total Capital Outlays	1,221
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TOTAL NEW APPROPRIATIONS	39,121
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## O. Office for Southern Cultural Communities

For general administration, administration of personnel benefits, salary standardization, policy formulation, planning and coordination and the implementation of socio-economic and cultural development projects as indicated hereunder.....P 67,658,000

## New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,289,000	P 6,060,000	P 111,000	P 9,460,000
2. Administration of Personnel Benefits	3,101,000			3,101,000
3. Salary Standardization	5,354,000			5,354,000
4. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	2,681,000	3,672,000	88,000	6,441,000
5. Implementation of Socio-Economic and Cultural Development Projects	22,909,000	20,127,000	266,000	43,302,000
Total, Functions	37,334,000	29,859,000	465,000	67,658,000
Total New Appropriations, Office for Southern Cultural Communities	P 37,334,000	P 29,859,000	P 465,000	P 67,658,000

## Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 9,349,000
b. Acquisition of equipment.....	111,000
Sub-total, Function 1.....	9,460,000

## 2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	208,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	87,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	301,000
d. Payment of amelioration benefits.....	2,505,000
Sub-total, Function 2.....	3,101,000

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	5,354,000
Sub-total, Function 3.....	5,354,000

## 4. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects

a. Development and promotion of economic livelihood programs and projects.....	2,190,000
b. Promotion and development of the culture, traditions and institutions of Southern communities.....	2,099,000
c. Coordination with the different tribal institutions	2,064,000
d. Acquisition of equipment.....	88,000
Sub-total, Function 4.....	6,441,000

## 5. Implementation of Socio-economic and Cultural Development Projects

a. Implementation of socio-economic and cultural development projects for Southern Cultural Communities	43,036,000
b. Acquisition of equipment.....	266,000
Sub-total, Function 5.....	43,302,000
Total, Functions.....	P 67,658,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

Executive Director

No.

Amount

56

4,231

1

198

Deputy Executive Director	2	317
Staff Director	4	528
Bureau Director	3	426
Regional Director	8	1,162
Division Chief	38	1,600
Other Positions:	807	16,596
Technical	428	11,902
Administrative and Other Support Positions	379	4,694
Total Permanent Positions	863	20,827
Total	863	20,827

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 20,827

Total Salaries and Wages 20,827

Other Compensation

Honoraria and Commutable Allowances	1,601
Cost of Living Allowances	6,451
Employees Compensation Insurance Premiums	208
Pag-I.B.I.G. Contributions	301
Medicare Premiums	87
Bonuses and Incentives	2,505
Salary Standardization	5,354

Total Other Compensation 16,507

01 Total Personal Services 37,334

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,884
03 Communication Services	689
04 Repair and Maintenance of Government Facilities	174
05 Transportation Services	262
06 Other Services	8,776
07 Supplies and Materials	3,738
08 Rents	2,648
10 Grants, Subsidies and Contributions	6,717
14 Water/Illumination and Power	895
17 Maintenance of Motor Vehicles Used for Official Travel	1,580
19 Representation Expenses	496

Total Maintenance and Other Operating Expenses 29,859



Total Current Operating Expenditures	67,193
Capital Outlays	-----
33 Equipment Outlay	465
Total Capital Outlays	465
TOTAL NEW APPROPRIATIONS	67,658
	=====

## P. Office of Energy Affairs

## P.1 Office of the Executive Director

For the general administration, administration of personnel benefits, salary standardization and direction and control of energy resources development and utilization, including locally-funded and foreign-assisted projects as indicated hereunder.....P 43,147,000

## New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 5,564,000	P 8,975,000	P 586,000	P 15,125,000
2. Administration of Personnel Benefits	2,065,000			2,065,000
3. Salary Standardization	3,568,000			3,568,000
4. Direction and Control of Energy Resources Development and Utilization	9,329,000	8,245,000		17,574,000
Total, Functions	20,526,000	17,220,000	586,000	38,332,000

B. Locally-Funded Projects

1. A survey on the Self-Generating capability of selected Industries	42,000	66,000	62,000	170,000
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2. Agro-Industrial Wastes Utilization Survey	371,000	315,000	111,000	797,000
Total, Locally-Funded Projects	413,000	381,000	173,000	967,000

C. Foreign-Assisted Projects

1. UNDP-Industrial Energy Management Consultancy and Training Projects, Phase II, (Peso Counterpart)	746,000	674,000	150,000	1,570,000
2. Technology Transfer for Energy Management (USAID 492-W-075), (Peso Counterpart)	1,214,000	519,000		1,733,000
3. Philippine-West Germany Technical Cooperation Agreement on Rational Utilization of Energy (FRG Grant)	281,000	264,000		545,000
Total, Foreign-Assisted Projects	2,241,000	1,457,000	150,000	3,848,000
Total New Appropriations, Office of the Executive Director	P 23,180,000	P 19,058,000	P 909,000	P 43,147,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 15,125,000
Sub-total, Function 1.....	15,125,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	139,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	55,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	201,000
d. Payment of amelioration benefits.....	1,670,000
Sub-total, Function 2.....	2,065,000

## 3. Salary Standardization.

a. Implementation of the salary standardization of national government officials and employees including grant of merit increases..... 3,568,000

Sub-total, Function 3..... 3,568,000

## 4. Direction and Control of Energy Resources Development and Utilization

a. Development, research, energy resources exploration and monitoring of conventional and non-conventional energy..... 12,920,000

b. Development, implementation and promotion of energy conservation programs and data management..... 4,654,000

Sub-total, Function 4..... 17,574,000

Total, Functions..... P 38,332,000

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

No. Amount

## Key Positions:

29 2,250

Executive Director 1 198

Deputy Executive Director 2 317

Energy Affairs Staff Chief 6 792

Chief of Division 20 943

## Other Positions:

361 9,671

Technical 164 5,808

Administrative and Other Support Positions 197 3,863

## Total Permanent Positions

390 11,921

## Contractual and Emergency Employment

Contractual Personnel 2,121

Functions/Locally-Funded Projects 355

Foreign-Assisted Projects 1,766

Casual/Emergency Personnel 271

Functions/Locally-Funded Projects 271

Total Contractual and Emergency Employment 2,392

Functions/Locally-Funded Projects 626

Foreign-Assisted Projects 1,766

Total 390 14,313

=====

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	11,921
Total Salaries and Wages of Contractual and Emergency Personnel	626

Total Salaries and Wages	12,547
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Other Compensation

Salary Standardization	3,568
Honoraria and Commutable Allowances	842
Cost of Living Allowances	1,917
Employees Compensation Insurance Premium	139
Pag-I.B.I.G. Contributions	201
Medicare Premiums	55
Others	1,670

Total Other Compensation	8,392
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01 Total Personal Services	20,939
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,941
03 Communication Services	1,281
04 Repair and Maintenance of Government Facilities	540
05 Transportation Services	6
06 Other Services	4,067
07 Supplies and Materials	1,648
08 Rents	90
10 Grants, Subsidies and Contributions	4,160
14 Water/Illumination and Power	3,112
17 Maintenance of Motor Vehicles Used for Official Travel	648
19 Representation Expenses	24
20 Extraordinary/Contingency/Emergency Expenses	72
21 Taxes and Licenses	12

Total Maintenance and Other Operating Expenses	17,601
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Total Current Operating Expenditures	38,540
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Capital Outlays

33 Equipment Outlay	759
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Total Capital Outlays	759
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Total New Appropriations Functions/Locally-Funded Projects	39,299
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B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	1,766
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Total Salaries and Wages	1,766
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Other Compensation

Honoraria and Commutable Allowances	49
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Cost of Living Allowances	243
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Others	183
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Total Other Compensation	475
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01 Total Personal Services	2,241
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Maintenance and Other Operating Expenses

02 Travelling Expenses	529
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03 Communication Services	56
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04 Repair and Maintenance of Government Facilities	120
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06 Other Services	330
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07 Supplies and Materials	227
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17 Maintenance of Motor Vehicles Used for Official Travel	193
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21 Taxes and Licenses	2
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Total Maintenance and Other Operating Expenses	1,457
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Total Current Operating Expenditures	3,698
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Capital Outlays

33 Equipment Outlay	150
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Total Capital Outlays	150
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Total New Appropriations Foreign-Assisted Projects	3,848
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TOTAL NEW APPROPRIATIONS	43,147
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Q. Office on Muslim Affairs

For general administration, administration of personnel benefits, salary standardization, policy formulation, planning and coordination, implementation of socio-economic and cultural development projects and coordination, supervision and administration of pilgrimages as indicated hereunder.....P 86,233,000

New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,074,000	P 4,846,000	P 256,000	P 9,176,000
2. Administration of Personnel Benefits	3,532,000			3,532,000
3. Salary Standardization	6,089,000			6,089,000
4. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	4,233,000	6,948,000		11,181,000
5. Implementation of Socio-Economic and Cultural Development Projects	26,569,000	26,087,000	124,000	52,780,000
6. Coordination, Supervision and Administration of Pilgrimages	1,080,000	2,395,000		3,475,000
Total, Functions	45,577,000	40,276,000	380,000	86,233,000
Total New Appropriations, Office on Muslim Affairs	P 45,577,000	P 40,276,000	P 380,000	P 86,233,000

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Special Provisions

1. **Rehabilitation of Rebel Returnees.** The amount herein appropriated for the rehabilitation of returnees pursuant to Presidential Memorandum Order No. 697 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987, as amended by Executive Order No. 317 dated February 5, 1988.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 8,920,000
b. Acquisition of equipment.....	256,000
Sub-total, Function 1.....	9,176,000

## 2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	243,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	97,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	343,000
d. Payment of amelioration benefits.....	2,849,000
Sub-total, Function 2.....	<u>3,532,000</u>

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	6,089,000
Sub-total, Function 3.....	<u>6,089,000</u>

## 4. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects

a. Promotion and development of Muslim cooperatives....	2,999,000
b. Promotion, development and enhancement of Muslim culture and institutions.....	3,144,000
c. Promotion and development of Muslim settlements.....	3,092,000
d. Coordination with Muslim countries in soliciting assistance.....	1,946,000
Sub-total, Function 4.....	<u>11,181,000</u>

## 5. Implementation of Socio-economic and Cultural Development Projects

a. Rehabilitation of rebel returnees pursuant to PMO 697	2,000,000
b. Institutional support to Qur'an Reading Contest.....	1,726,000
c. Support for Shari'a project implementation.....	2,000,000
d. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 40 of P.D. No. 1177 (Section 35, Book VI of E.O. No. 292) equitably distributed among regions taking into account the predominance of the Muslim population.....	46,930,000
e. Acquisition of equipment.....	124,000
Sub-total, Function 5.....	<u>52,780,000</u>

## 6. Coordination, Supervision and Administration of Pilgrimages

a. Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302.....	3,475,000
Sub-total, Function 6.....	3,475,000
Total, Functions.....	P 86,233,000

Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

	No.	Amount
Executive Director	1	198
Deputy Executive Director	2	317
Regional Director	10	1,452
Bureau Director	5	726
Staff Director	4	528
Division Chief	68	2,985

## Other Positions:

Technical	420	12,327
Administrative and Other Support Positions	389	7,454

## Total Permanent Positions

899 25,987

## Contractual and Emergency Employment

## Consultants

Functions/Locally-Funded Projects	59
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## Total

899 26,046

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	25,987
Total Salaries and Wages of Contractual and Emergency Personnel	59

## Total Salaries and Wages

26,046

## Other Compensation

Honoraria and Commutable Allowances	2,527
Cost of Living Allowances	6,932
Employees Compensation Insurance Premiums	243



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Medicare Premiums	97
Pag-I.B.I.G. Contributions	343
Salary Standardization	6,089
Bonuses and Incentives	2,849
Clothing Allowance	451
Total Other Compensation	19,531
01 Total Personal Services	45,577
Maintenance and Other Operating Expenses	
02 Travelling Expenses	8,582
03 Communication Services	945
04 Repair and Maintenance of Government Facilities	1,140
05 Transportation Services	314
06 Other Services	8,237
07 Supplies and Materials	5,602
08 Rents	4,217
10 Grants, Subsidies and Contributions	8,175
14 Water/Illumination and Power	1,163
17 Maintenance of Motor Vehicles Used for Official Travel	1,145
19 Representation Expenses	756
Total Maintenance and Other Operating Expenses	40,276
Total Current Operating Expenditures	85,853
Capital Outlays	
33 Equipment Outlay	380
Total Capital Outlays	380
TOTAL NEW APPROPRIATIONS	86,233

## R. Philippine Gamefowl Commission

For general administration, administration of personnel benefits, salary standardization and the regulation and supervision of cockfighting as indicated hereunder.....P 9,320,000

## New Appropriations, by Function

=====

	Current Operating Expenditures	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services				

## A. Functions

1. General Administration and Support Services	P 2,776,000	P 1,721,000	P 211,000	P 4,708,000
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2. Administration of Personnel Benefits	559,000			559,000
3. Salary Standardization	959,000			959,000
4. Regulation and Supervision of Cockfighting	2,643,000	451,000		3,094,000
Total, Functions	6,937,000	2,172,000	211,000	9,320,000
Total New Appropriations, Philippine Gamefowl Commission	P 6,937,000	P 2,172,000	P 211,000	P 9,320,000
	=====	=====	=====	=====

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,274,000
b. Payments of retirement gratuity and separation pay of national government officials and employees.....	161,000
c. Terminal leave benefits of officials and employees entitled thereto.....	62,000
d. Acquisition of equipment.....	211,000
Sub-total, Function 1.....	4,708,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	40,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	16,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	54,000
d. Payment of amelioration benefits.....	449,000
Sub-total, Function 2.....	559,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	959,000
Sub-total, Function 3.....	959,000

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4. Regulation and Supervision of Cockfighting

a. Regulation and supervision of cockfighting.....	3,094,000
Sub-total, Function 4.....	3,094,000
Total, Functions.....	P 9,320,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	5	291
Bureau Director	1	145
Chief of Division	4	146
Other Positions:	194	2,771
Technical	107	1,685
Administrative and Other Support Positions	87	1,086
Total Permanent Positions	199	3,062
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		223
Total Contractual and Emergency Employment		223
Total	199	3,285

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,062
Total Salaries and Wages of Contractual and Emergency Personnel	223
Total Salaries and Wages	3,285
Other Compensation	
Salary Standardization	959
Honoraria and Commutable Allowances	142
Cost of Living Allowances	1,592
Terminal Leave Benefits	62
Employees Compensation Insurance Premiums	40

Pag-I.B.I.G. Contributions	54
Medicare Premiums	16
Bonuses and Incentives	449
Others	338
Total Other Compensation	3,652
01 Total Personal Services	6,937
Maintenance and Other Operating Expenses	
02 Travelling Expenses	373
03 Communication Services	33
06 Other Services	431
07 Supplies and Materials	234
08 Rents	904
14 Water/Illumination and Power	36
15 Social Security Benefits and Other Claims	161
Total Maintenance and Other Operating Expenses	2,172
Total Current Operating Expenditures	9,109
Capital Outlays	
33 Equipment Outlay	211
Total Capital Outlays	211
TOTAL NEW APPROPRIATIONS	9,320

## S. Philippine Racing Commission

For general administration, administration of personnel benefits, salary standardization and regulation of horse racing as indicated hereunder.....P 18,757,000

## New Appropriations, by Function

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,576,000	P 1,714,000	P 100,000	P 3,390,000
2. Administration of Personnel Benefits	457,000			457,000

3. Salary Standardization	752,000		752,000
4. Regulation of Horse Racing	2,907,000	11,251,000	14,158,000
Total, Functions	5,692,000	12,965,000	100,000 18,757,000
Total New Appropriations, Philippine Racing Commission	P 5,692,000	P 12,965,000	P 100,000 P 18,757,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amount
1. General Administration and Support Services	
a. General administrative services including payment of P128,000 for extraordinary expenses.....	P 1,640,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,151,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	499,000
d. Acquisition of equipment.....	100,000
Sub-total, Function 1.....	3,390,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	45,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	42,000
d. Payment of amelioration benefits.....	352,000
Sub-total, Function 2.....	457,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	752,000
Sub-total, Function 3.....	752,000
4. Regulation of Horse Racing	
a. Implementation of the Jockeys and Horse Trainers Compensation Plan.....	342,000

b. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations.....	4,093,000
c. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians.....	39,000
d. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races and to upgrade the quality of local breeds of horses	9,684,000
Sub-total, Function 4.....	14,158,000
Total, Functions.....	P 18,757,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

	No.	Amount
Bureau Director	7	465
Assistant Bureau Director	1	145
Chief of Division	1	132
	5	188

## Other Positions:

	No.	Amount
Technical	98	1,725
Administrative and Other Support Positions	47	832
	51	893

## Total Permanent Positions

	No.	Amount
	105	2,190

## Contractual and Emergency Employment

## Contractual Personnel

	No.	Amount
Functions/Locally-Funded Projects		343

## Casual/Emergency Personnel

	No.	Amount
Functions/Locally-Funded Projects		221

## Total Contractual and Emergency Employment

	No.	Amount
		564

## Total

	No.	Amount
	105	2,754

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

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Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,190
Total Salaries and Wages of Contractual and Emergency Personnel	564

Total Salaries and Wages	2,754
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Other Compensation

Salary Standardization	752
Honoraria and Commutable Allowances	202
Cost of Living Allowances	858
Terminal Leave Benefits	499
Employees Compensation Insurance Premiums	45
Pag-I.B.I.G. Contributions	42
Medicare Premiums	18
Bonuses and Incentives	352
Others	170

Total Other Compensation	2,938
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01 Total Personal Services	5,692
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Maintenance and Other Operating Expenses

03 Communication Services	110
06 Other Services	11,051
07 Supplies and Materials	130
14 Water/Illumination and Power	280
15 Social Security Benefits and Other Claims	1,151
17 Maintenance of Motor Vehicles Used for Official Travel	115
19 Representation Expenses	128

Total Maintenance and Other Operating Expenses	12,965
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Total Current Operating Expenditures	18,657
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Capital Outlays

33 Equipment Outlay	100
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Total Capital Outlays	100
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TOTAL NEW APPROPRIATIONS	18,757
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T. Securities and Exchange Commission

For general administration, administration of personnel benefits, salary standardization, investment promotions, regulatory and supervisory and quasi-judicial services, and securities field operations as indicated hereunder.....P102,514,000

New Appropriations, by Function

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 8,960,000	P 7,991,000	P 25,768,000	P 42,719,000
2. Administration of Personnel Benefits	4,488,000			4,488,000
3. Salary Standardization	7,797,000			7,797,000
4. Investment Promotions Services	3,545,000	2,969,000		6,514,000
5. Regulatory and Supervisory Services	23,473,000	8,788,000		32,261,000
6. Quasi-Judicial Services	3,426,000	886,000		4,312,000
7. Securities Field Operations	2,330,000	2,093,000		4,423,000
Total, Functions	54,019,000	22,727,000	25,768,000	102,514,000
Total New Appropriations, Securities and Exchange Commission	P 54,019,000	P 22,727,000	P 25,768,000	P 102,514,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P50,000 for extraordinary expenses.....	P 7,703,000
b. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations.....	6,709,000
c. Participation in trainings and seminars, including availment of study grants, advanced training and observation trips of officials and staff.....	250,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,755,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	534,000



f. Acquisition of equipment.....	11,768,000
g. Repair/renovation of office.....	14,000,000
Sub-total, Function 1.....	<u>42,719,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	283,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	118,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	439,000
d. Payment of amelioration benefits.....	3,648,000
Sub-total, Function 2.....	<u>4,488,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	7,797,000
Sub-total, Function 3.....	<u>7,797,000</u>
4. Investment Promotions Services	
a. Development and maintenance of statistical programs covering corporate and partnership data.....	1,701,000
b. Construction of a data base for stock, money and financial markets.....	1,820,000
c. Conduct of micro and macro economic studies and researches on corporate performance and industry trends.....	900,000
d. Computerization of data analysis and storage.....	1,502,000
e. Publication of "SEC Bulletin", new corporate laws and other SEC policies.....	591,000
Sub-total, Function 4.....	<u>6,514,000</u>
5. Regulatory and Supervisory Services	
a. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchanges, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction.....	15,303,000
b. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents.....	6,834,000

c. Preliminary investigations of violations of laws and issuance of rules and regulations relative to its functions including P500,000 for Intelligence Fund.....	4,839,000
d. Prosecution of erring corporations and partnerships through their officers and agents.....	4,881,000
e. Operating expenses of the Inter-Agency Coordinating Committee.....	404,000
Sub-total, Function 5.....	32,261,000

## 6. Quasi-judicial Services

a. Conduct of trials and hearings of corporate cases and the enforcement and execution of decision orders and other legal processes.....	4,202,000
b. Rehabilitation/liquidation/receivership of delinquent corporations and other institutions or associations under its jurisdiction.....	110,000
Sub-total, Function 6.....	4,312,000

## 7. Securities Field Operations

	Baguio Extension Office	Iloilo Extension Office	Cebu Extension Office
a. General administrative services.....	363,000	363,000	443,000
b. Investment promotions services.....	100,000	100,000	119,000
c. Regulatory and supervisory services.....	427,000	427,000	451,000
d. Quasi-judicial services.....	185,000	185,000	149,000
Sub-Total	1,075,000	1,075,000	1,162,000

	Davao Extension Office	All Extension Offices
a. General administrative services.....	460,000	1,629,000
b. Investment promotions services.....	126,000	445,000
c. Regulatory and supervisory services.....	394,000	1,699,000
d. Quasi-judicial services.....	131,000	650,000
Sub-Total	1,111,000	4,423,000
Sub-total, Function 7.....		4,423,000

Total, Functions..... P102,514,000  
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Staffing Summary  
=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions:

Key Positions

56 5,907

Chairman	1	208
Associate Commissioner	4	792
Executive Director	1	158
Assistant Executive Director	1	145
SEC Director	8	1,056
SEC Administrative and Financial Director	1	132
Secretary to the SEC	1	132
Chief of Division	39	3,284

Other Positions:

683 27,309

Technical

398 20,536

Administrative and Other Support Positions

285 6,773

Total Permanent Positions

739 33,216

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

349

Casual/Emergency Personnel

Functions/Locally-Funded Projects

760

Total Contractual and Emergency Employment

1,109

Total

739 34,325

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

33,216

Total Salaries and Wages of Contractual and Emergency Personnel

1,109

Total Salaries and Wages

34,325

## Other Compensation

Salary Standardization	7,797
Honoraria and Commutable Allowances	1,658
Cost of Living Allowances	5,217
Terminal Leave Benefits	534
Employees Compensation Insurance Premiums	283
Medicare Premiums	118
Fag-I.B.I.G. Contributions	439
Bonuses and Incentives	3,648
	-----
Total Other Compensation	19,694
	-----
01 Total Personal Services	54,019
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,954
03 Communication Services	1,398
05 Transportation Services	82
06 Other Services	4,576
07 Supplies and Materials	4,196
08 Rents	2,028
14 Water/Illumination and Power	4,576
15 Social Security Benefits and Other Claims	1,755
17 Maintenance of Motor Vehicles Used for Official Travel	838
18 Discretionary Expenses	500
19 Representation Expenses	824
	-----
Total Maintenance and Other Operating Expenses	22,727
	-----
Total Current Operating Expenditures	76,746
	-----
Capital Outlays	
32 Buildings and Structures Outlay	14,000
33 Equipment Outlay	11,768
	-----
Total Capital Outlays	25,768
	-----
TOTAL NEW APPROPRIATIONS	102,514
	=====

## U. Videogram Regulatory Board

For general administration, administration of personnel benefits, salary standardization and the regulation of the videogram industry including locally-funded projects as indicated hereunder.....P 10,627,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,021,000	P 2,516,000	P 112,000	P 3,649,000
2. Administration of Personnel Benefits	413,000			413,000
3. Salary Standardization	722,000			722,000
4. Regulation of the Videogram Industry	2,994,000	1,960,000	225,000	5,179,000
Total, Functions	5,150,000	4,476,000	337,000	9,963,000
<b>B. Locally-Funded Projects</b>				
1. Rationalization of the Videogram Industry Study	248,000	100,000		348,000
2. Establishment of Ambulant Field Teams	124,000	142,000	50,000	316,000
Total, Locally-Funded Projects	372,000	242,000	50,000	664,000
Total New Appropriations, Videogram Regulatory Board	P 5,522,000	P 4,718,000	P 387,000	P 10,627,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amount
1. General Administration and Support Services	
a. General administrative services.....	P 3,537,000
b. Acquisition of equipment.....	112,000
Sub-total, Function 1.....	3,649,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	25,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	10,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	41,000
d. Payment of amelioration benefits.....	337,000
Sub-total, Function 2.....	413,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	722,000
Sub-total, Function 3.....	722,000
4. Regulation of the Videogram Industry	
a. Regulation of the videogram industry, including P250,000 for discretionary and intelligence fund to be released upon approval of the President.....	4,954,000
b. Acquisition of equipment.....	225,000
Sub-total, Function 4.....	5,179,000
Total, Functions.....	P 9,963,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	492
Chairman	1	158
Executive Director	1	145
Division Chief	4	189
Other Positions:	72	1,500
Technical	44	953
Administrative and Other Support Positions	28	547
Total Permanent Positions	78	1,992
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		120
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		252
Total Contractual and Emergency Employment		372
Total	78	2,364

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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	1,992
Total Salaries and Wages of Contractual and Emergency Personnel	372

Total Salaries and Wages	2,364
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## Other Compensation

Salary Standardization	722
Honoraria and Commutable Allowances	283
Cost of Living Allowances	600
Employees Compensation Insurance Premiums	25
Medicare Premiums	10
Pag-I.B.I.G. Contributions	41
Bonuses and Incentives	337
Allowance for the Board Members	1,140

Total Other Compensation	3,158
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01 Total Personal Services	5,522
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	813
03 Communication Services	240
05 Transportation Services	50
06 Other Services	1,248
07 Supplies and Materials	361
08 Rents	892
14 Water/Illumination and Power	425
16 Auditing Services	27
17 Maintenance of Motor Vehicles Used for Official Travel	266
18 Discretionary Expenses	250
19 Representation Expenses	146

Total Maintenance and Other Operating Expenses	4,718
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Total Current Operating Expenditures	10,240
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## Capital Outlays

33 Equipment Outlay	387
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Total Capital Outlays	387
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TOTAL NEW APPROPRIATIONS	10,627
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GENERAL SUMMARY  
OTHER EXECUTIVE OFFICES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Commission on Filipinos Overseas	P 9,085,000	P 3,183,000	P 63,000	P 12,331,000
B.	Committee on Privatization	330,000	534,000		864,000
C.	Energy Regulatory Board	15,274,000	8,204,000	530,000	24,008,000
D.	Games and Amusements Board	7,583,000	2,693,000	537,000	10,813,000
E.	Government Corporate Monitoring and Coordinating Committee	1,134,000	670,000	254,000	2,058,000
F.	Housing and Land Use Regulatory Board	43,652,000	13,390,000	1,086,000	58,128,000
G.	Housing and Urban Development Coordinating Council	7,869,000	5,127,000	345,000	13,341,000
H.	Metropolitan Manila Commission		4,620,000		4,620,000
I.	Movie and Television Review and Classification Board	5,570,000	4,488,000	544,000	10,602,000
J.	National Commission on the Role of Filipino Women	3,209,000	3,593,000	935,000	7,737,000
K.	National Computer Center	24,428,000	14,989,000	16,325,000	55,742,000
L.	National Police Commission	112,851,000	59,651,000	14,072,000	186,574,000
M.	National Stud Farm	2,586,000	1,964,000	3,497,000	8,047,000
N.	Office for Northern Cultural Communities	24,308,000	13,592,000	1,221,000	39,121,000
O.	Office for Southern Cultural Communities	37,334,000	29,859,000	465,000	67,658,000
P.	Office of Energy Affairs	23,180,000	19,058,000	909,000	43,147,000
P.1	Office of the Executive Director	23,180,000	19,058,000	909,000	43,147,000



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Q. Office on Muslim Affairs	43,027,000	42,826,000	380,000	86,233,000
R. Philippine Gamefowl Commission	6,937,000	2,172,000	211,000	9,320,000
S. Philippine Racing Commission	5,692,000	12,965,000	100,000	18,757,000
T. Securities and Exchange Commission	54,019,000	22,727,000	25,768,000	102,514,000
U. Videogram Regulatory Board	5,522,000	4,718,000	387,000	10,627,000

Total New Appropriations,  
Other Executive Offices

P433,590,000 P271,023,000 P 67,629,000 P772,242,000  
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